

# FISCAL NOTE

**Bill #:** SB0335

**Title:** Submit outfitter per camp fee to electorate

**Primary**

**Sponsor:** Ken Mesaros

**Status:** As introduced

Sponsor signature	Date	Dave Lewis, Budget Director	Date
-------------------	------	-----------------------------	------

## Fiscal Summary

	<b><u>FY2000 Difference</u></b>	<b><u>FY2001 Difference</u></b>
<b>Expenditures:</b>		
General Fund	\$28,125	
<b>Revenue:</b>	0	
<b>Net Impact on General Fund Balance:</b>	0	0

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	x	Significant Local Gov. Impact		x	Technical Concerns
	x	Included in the Executive Budget		x	Significant Long-Term Impacts

## Fiscal Analysis

### ASSUMPTIONS:

1. For purposes of CI-75, the incremental cost for the Secretary of State's Office (SoS) Voter Information Packet (VIP) is \$6,195 plus county distribution costs of \$21,930 for a total of \$28,125. The SoS is to receive a general fund appropriation of this amount and, if the vote is successful, Department of Fish, Wildlife and Parks will reimburse the general fund from the state special revenue approved by this issue. A statewide, non-general election has a base cost of \$690,000 for the counties and \$46,987 for the state for total general fund of \$736,987. Per 1-2-112, MCA, county costs must be funded by the Legislature.

FISCAL IMPACT:

	FY2000 <u>Difference</u>	FY2001 <u>Difference</u>
<b>Secretary of State</b>		
<u>Expenditures:</u>		
Operating Expenses	6,195	
Transfers (to counties)	<u>21,930</u>	
TOTAL	28,125	
<u>Funding:</u>		
General Fund (01)	28,125	
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	0	
State Special Revenue (02)	(\$28,125)	